

2018 MYGF Projected Budget

<u>EXPENSE ITEMS</u>	<u>Unit Cost</u>	<u>Number of Items</u>	<u>Projected Costs</u>
			\$0.00
UMPIRES 25/35	\$32.00	56	\$1,792.00
SOFTBALLS	\$4.00	80	\$320.00
LIME	\$8.00	25	\$200.00
BASES/PEGS	\$200.00	1	\$200.00
RAKES	\$75.00	2	\$150.00
INSURANCE	\$700.00	1	\$700.00
GYM RENTAL	\$40.00	6	\$240.00
TOURNEYS	\$250.00	8	\$2,000.00
LAWN TRACTOR	\$100.00	1	\$100.00
UMPIRE CATCHER GEAR	\$200.00	1	\$200.00
MULCH	\$100.00	1	\$100.00
COACH CERTIFICATION	\$20.00	16	\$320.00
PORTA JOHN	\$700.00	1	\$700.00
		TOTAL EXP	\$7,022.00
PROJECTED FEES based on avg	\$70.00	96	\$6,720.00